

Finance report

Action required:

- EC are asked to agree on the scheme for financial support for AGM

Financial support for AGM

To financially support members travelling to the AGM 2023 in Paris, France, the secretariat proposes three options and ask the EC to agree on one of them.

The budget for travel assistance 2023 approved by the Board of Directors at the AGM in Ankara is 13,000 Euros. Therefore, the secretariat recommends option 1.

Option 2 seems to be too expensive, option 3 could be considered a possible alternative, but would also exceed the amount of money needed by 6,000 Euros.

Member	2023 fees	Option 1: Offering 1,000 euros to members paying fees of 750-1,000 euros	Option 2: Offering 1,000 euros to members paying 750-1,900 euros	Option 3: Offering 1,000 to members paying fees of 750-1,000; and 500 to members paying up to 1,900 euros
Albania	750	1,000	1,000	1,000
Armenia	1,000	1,000	1,000	1,000
Austria	4,000			
Azerbaijan	750	1,000	1,000	1,000
Belgium	4,000			
Bosnia and Herzegovina	750	1,000	1,000	1,000
Bulgaria	1,000	1,000	1,000	1,000
Croatia	1,000	1,000	1,000	1,000
Cyprus	1,900		1,000	500
Czech Republic	3,000			
Denmark	4,000			
Estonia	1,900		1,000	500
Finland	3,000			
France	5,000			
Georgia	1,000	1,000	1,000	1,000
Germany	5,000			
Greece	1,900		1,000	500
Hungary	1,900		1,000	500
Iceland	3,000			
Ireland	3,000			
Italy (Rome)	1,900		1,000	500
Italy (Florence)	1,900		1,000	500
Latvia	1,900		1,000	500
Liechtenstein	3,000			
Lithuania	1,900		1,000	500
Luxembourg	3,000			
Macedonia	1,000	1,000	1,000	1,000
Malta	1,900		1,000	500
Moldova	750	1,000	1,000	1,000
Montenegro	1,000	1,000	1,000	1,000
Netherlands	5,000			
Norway	5,000			

Poland	3,000			
Portugal	1,900		1,000	500
Romania	1,900		1,000	500
Scotland	1,900		1,000	500
Serbia	1,000	1,000	1,000	1,000
Slovakia	3,000			
Slovenia (NUK)	1,900		1,000	500
Spain	4,000			
Sweden	5,000			
Switzerland	5,000			
Turkey	1,000	1,000	1,000	1,000
Ukraine	750	1,000	1,000	1,000
UK (England)	5,000			
Vatican	3,000			
	114,450	13,000	26,000	19,000